

Fencing Federation of India

ACTC 2021-22

Present Performance (Sr.)

Most recent Olympic Games, World Championships, Asian & Commonwealth Games/Championship							
Competition	Year	Target Previously Specified			Actual Achieved		
		Participation	Top 8	Medals	Participation	Top 8	Medals
Olympic Games	2021	1	N/A	N/A	1	N/A	N/A
World Championship	2019	24	-	-	15	Nil	Nil
Asian Games	2018	24	12	01	04	02 01 Indl 01 Team	Nil
Asian Championship	2019	24	04	01	24	Nil	Nil
Commonwealth Championship	2018	24	10	03	16	11	03

Present Performance (Sr.)

Any other major competition achievement					
Competition	Year	Target Previously Specified		Actual Achieved	
		Participation	Medals	Participation	Medals
Sabre Women Satellite	2019	1	1	1	1
Sabre Women Satellite	2019	1	1	1	1
Epee Women Satellite	2019	4	2	4	1
Sabre World Cup	2021	8	1	7	0
Epee World Cup	2021	8	1	8	0

Present Performance (Jr.)

Most recent Youth Olympic Games, Jr. World Championships, Jr. Asian & Commonwealth Championship

Competition	Year	Target Previously Specified			Actual Achieved		
		Participation	Top 8	Medals	Participation	Top 8	Medals
Junior & Cadet Commonwealth Fencing Championship	2018	48	16	12	48	20	16

Present Performance (Jr.)

Any other major competition achievement					
Competition	Year	Target Previously Specified		Actual Achieved	
		Participation	Medals	Participation	Medals
Cadet & Junior Asian Championship	2019	48	02	42	Nil

KRA & Milestones (Sr.) - Targets

Competition	Year	Participation	Top 8	Medals	Medals Available
Olympic Games	2021	01	Nil	Nil	36
Olympic Games	2024	04	01	Nil	36
Olympic Games	2028	08	02	01	36
World Championship	2022	24	Nil	Nil	42
Asian Games	2022	24	04	02	42
Commonwealth Championship	2022	24	13	05	42

KRA & Milestones (Jr.) - Targets

Competition	Year	Participation	Top 8	Medals	Medals Available
Youth Olympic Games	2026	03	01	Nil	21
Youth Olympic Games	2030	06	02	01	21
Jr. World Championship	2022	24	Nil	Nil	42
Jr. Asian Championship	2022	24	04	01	48
Jr. Commonwealth Championship	2022	24	16	16	48

ACTC Funding

Time Period	Funds Allotted	Actual Spend
Apr 2016 - Mar 2017	1 Cr	1 Cr
Apr 2017 - Mar 2018	3 Cr	3 Cr
Apr 2018 - Mar 2019	2.99 Cr	2.95 Cr
Nov 2019 - June 2021	5.44 Cr	1.92 Cr

National Coaching Camp (Sr.)

Purpose of Coaching Camp	Composition of Participants				Period		Total Days	Venue	Estimated Expenditure (in INR)
	Players	HPD	Coaches	Support Staff	From	To			
Preparation for Senior Asian Fencing Championship Coaching Camp	60	NA	10	00**	TBD	TBD	25	NS,NIS, Patiala	27,00,950.00
Preparatory Camp for Asian Games & Commonwealth Championship	60	NA	10	00**	01/11/2021	31/12/2021	60	NS,NIS, Patiala	41,67,400.00
TOTAL									68,68,350.00

****Already available at NS NIS Patiala**

Foreign Training Camp (Focus Group Sr+Jr)

Purpose of Coaching Camp	Composition of Participants				Period (tentative)		Total Days	Venue	Estimated Expenditure (in INR)
	Players	HPD	Coaches	Support Staff	From	To			
Sabre Focus Group	12 (6M+6F)	0	2	1 (Female)	01/01/2022	02/03/2022	60	Budapest, Hungary	45,74,200.00
Epee Focus Group	12 (6M+6F)	0	2	1 (Female)	01/01/2022	02/03/2022	60	Budapest, Hungary	45,74,200.00
Foil Focus Group	8 (4M+4F)	0	2	1 (Female)	01/01/2022	02/03/2022	60	Italy	47,07,200.00
TOTAL									1,38,55,600.00

International Competition (Sr.)

Name & Location of Competition	Composition of Participants			Period (tentative)		Total Days	Status of Competition	Estimated Expenditure (in INR)
	Players	Coaches	Support Staff	From	To			
Zonal Qualifying	5 (3M+2F)	3	2	TBD	TBD	02	Asian	16,51,350.00
Asian Championship	24 (12M+12F)	6	2	TBD	TBD	06	Asian	68,19,920.00
World Cup – Indl & Team (Epee)	08 (4M+4F)	2	1	08/02/2022	10/02/2022	03	World	21,55,920.00
World Cup – Indl & Team (Epee)	08 (4M+4F)	2	1	16/02/2022	18/02/2022	03	World	21,55,920.00
Satellite – (Epee)	12 (6M+6F)	2	1	01/09/2021	01/09/2021	01	World	22,41,900.00
Satellite – (Epee)	12 (6M+6F)	2	1	11/11/2021	11/11/2021	01	World	22,41,900.00
Grand Prix (Epee)	08 (4M+4F)	2	1	08/03/2022	10/03/2022	03	World	20,87,120.00
Total (Next Slide)								

International Competition (Sr.)

Name & Location of Competition	Composition of Participants			Period (tentative)		Total Days	Status of Competition	Estimated Expenditure (in INR)
	Players	Coaches	Support Staff	From	To			
World Cup Indl & Team (Sabre)	08 (4M+4F)	2	1	01/02/2022	03/02/2022	03	World	21,55,920.00
World Cup Indl & Team (Sabre)	08 (4M+4F)	2	1	23/03/2022	25/03/2022	03	World	21,55,920.00
Satellite (Sabre)	12 (6M+6F)	2	1	26/09/2021	27/09/2021	02	World	22,41,900.00
Satellite (Sabre)	12 (6M+6F)	2	1	20/10/2021	21/10/2021	02	World	22,41,900.00
Grand Prix (Sabre)	08 (4M+4F)	2	1	23/03/2022	25/03/2022	03	World	20,87,120.00
World Cup Indl & Team (Foil)	08 (4M+4F)	2	1	25/01/2022	27/01/2022	03	World	21,55,920.00
World Cup Indl & Team (Foil)	08 (4M+4F)	2	1	25/01/2022	27/01/2022	03	World	21,55,920.00
Satellite – (Foil)	12 (6M+6F)	2	1	08/09/2021	09/09/2021	02	World	22,41,900.00
Satellite – (Foil)	12 (6M+6F)	2	1	27/10/2021	28/10/2021	02	World	22,41,900.00
Total								3,90,32,430.00

International Competitions in India

Name & Location of Competition	Composition of Participants				Period (tentative)		Total Days	Status of Competition	Estimated Expenditure (in INR)
	Players	HPD	Coaches	Support Staff	From	To			
SAF Championship (Senior)	24 (12M+12F)	0	06	02	25/02/2022	05/03/2022	08	Asian	30,00,000.00
TOTAL									30,00,000.00

International Competition (Jr.)

Name & Location of Competition	Composition of Participants				Period (tentative)		Total Days	Status of Competition	Estimated Expenditure (in INR)
	Players	HPD	Coaches	Support Staff	From	To			
Junior Asian Championship	24 (12M+12F)	-	06	02	25/02/2022	05/03/2022	09	Asian	46,35,350.00
Youth Asian Championship	24 (12M+12F)	-	06	02	25/02/2022	05/03/2022	09	Asian	46,35,350.00
Junior Epee World Cup (Men)	04	-	01	01	16/02/2022	17/02/2022	02	World	10,77,960.00
Junior Epee World Cup (Women)	04	-	01	01	16/02/2022	17/02/2022	02	World	10,77,960.00
Junior Epee World Cup (Men)	04	-	01	01	01/04/2022	02/04/2022	02	World	10,77,960.00
Junior Epee World Cup (Women)	04	-	01	01	01/04/2022	02/04/2022	02	World	10,77,960.00
Junior Epee World Cup (Men)	04	-	01	01	16/12/2021	17/12/2021	02	World	10,77,960.00
Junior Epee World Cup (Women)	04	-	01	01	16/12/2021	17/12/2021	02	World	10,77,960.00
TOTAL (Next Slide)									

International Competition (Jr.)

Name & Location of Competition	Composition of Participants				Period (tentative)		Total Days	Status of Competition	Estimated Expenditure (in INR)
	Players	HPD	Coaches	Support Staff	From	To			
Junior Sabre World Cup (Men)	04	-	01	01	03/11/2021	04/11/2021	02	World	10,77,960.00
Junior Sabre World Cup (Women)	04	-	01	01	17/11/2021	18/11/2021	02	World	10,77,960.00
Junior Sabre World Cup (Men)	04	-	01	01	16/02/2022	17/02/2022	02	World	10,77,960.00
Junior Sabre World Cup (Women)	04	-	01	01	16/02/2022	17/02/2022	02	World	10,77,960.00
Junior Sabre World Cup (Men)	04	-	01	01	03/11/2021	04/11/2021	02	World	10,77,960.00
Junior Sabre World Cup (Women)	04	-	01	01	03/11/2021	04/11/2021	02	World	10,77,960.00
TOTAL (Next Slide)									

International Competition (Jr.)

Name & Location of Competition	Composition of Participants				Period (tentative)		Total Days	Status of Competition	Estimated Expenditure (in INR)
	Players	HPD	Coaches	Support Staff	From	To			
Junior Foil World Cup (Men)	04	-	01	01	03/12/2021	04/12/2021	02	World	10,77,960.00
Junior Foil World Cup (Women)	04	-	01	01	07/10/2021	08/10/2021	02	World	10,77,960.00
Junior Foil World Cup (Men)	04	-	01	01	03/09/2021	04/12/2021	02	World	10,77,960.00
Junior Foil World Cup (Women)	04	-	01	01	07/11/2021	08/11/2021	02	World	10,77,960.00
TOTAL									2,65,18,060.00

International Competition (Cadet)

Name & Location of Competition	Composition of Participants				Period (tentative)		Total Days	Status of Competition	Estimated Expenditure (in INR)
	Players	HPD	Coaches	Support Staff	From	To			
Cadet Asian Championship	24 (12M+12F)	0	06	02	25/02/2022	05/03/2022	08	Asian	46,35,350.00
Epee Asian Cadet Circuit	12(6M+6F)	0	02	01	19/07/2021	20/07/2021	02	Asian	18,34,200
Epee Asian Cadet Circuit	12(6M+6F)	0	02	01	03/12/2021	04/12/2021	02	Asian	18,34,200
Sabre Asian Cadet Circuit	12(6M+6F)	0	02	01	01/09/2021	02/09/2021	02	Asian	12,34,200
Sabre Asian Cadet Circuit	12(6M+6F)	0	02	01	10/11/2021	11/11/2021	02	Asian	15,34,200
Foil Asian Cadet Circuit	12(6M+6F)	0	02	01	14/10/2021	15/10/2021	02	Asian	15,34,200
Foil Asian Cadet Circuit	12(6M+6F)	0	02	01	25/07/2021	26/07/2021	02	Asian	15,34,200
Foil Asian Cadet Circuit	12(6M+6F)	0	02	01	25/11/2021	26/11/2021	02	Asian	15,34,200
TOTAL									1,56,74,750.00

Remuneration - Foreign Coach (Sr. Team/Jr. Team/NCOE)

Designation	Numbers reqd.	Gross monthly salary (\$7000 @ 74Rs)	Estimated Expenditure**
Foreign Coach (Epee)	1	5,18,000.00	62,98,880.00
Foreign Coach (Sabre)	1	5,18,000.00	62,98,880.00
Total			1,25,97,760.00

****8 Months Salary (From August 2021 to March 2022) including taxes (52%)**

Remuneration - Support Staff (Sr. Team/Jr. Team/NCOE)

Designation	Numbers Reqd.	Gross Monthly Salary	Estimated Expenditure
Physiotherapist	01 Male	45,000.00	5,40,000.00
Physiotherapist	01 Female	45,000.00	5,40,000.00
Total			10,80,000.00

FAI Office Management

Particulars	Per Month	Estimated Expenditure
FAI Office Rent	1,00,000.00	12,00,000.00
Electricity Charges with Monthly Maintenance & Property Tax Etc.	30,000.00	3,60,000.00
Miscellaneous	10,000.00	1,20,000.00
Total		16,80,000.00

Remuneration – Office Admin Staff (FAI)

Designation	Numbers Reqd.	Gross Monthly Salary	Estimated Expenditure
CEO	01	1,00,000.00	12,00,000.00
Assistant Secretary	01	75,000.00	9,00,000.00
Accountant	01	45,000.00	5,40,000.00
Office Clerk	01	30,000.00	3,60,000.00
MTS	01	20,000.00	2,40,000.00
Total			32,40,000.00

Domestic Competition Structure (National Championships)

Name of Championship	Details			Period (tentative)		Total Days	Venue	Estimated Expenditure (in INR)
	Category/ Age Group	Expected no. of States/UT	Proposed date of submission of proposal	From	To			
Senior National Fencing Championship	Senior (M&W)	26	TBD	TBD	TBD	4	Ernakulam, Kerala	40,000,00.00
Junior National Championship	U-20 (M&W)	26	TBD	TBD	TBD	4	Gujarat, Gandhi Nagar	30,000,00.00
Sub Junior National Championship	U-17 (M&W)	26	TBD	TBD	TBD	4	Bhopal , M.P	30,000,00.00
TOTAL								1,00,000,00.00

Domestic Competition Structure (Others)

Name of Championship	Details			Period (tentative)		Total Days	Venue	Estimated Expenditure (in INR)
	Category/ Age Group	Expected no. of States/UT	Proposed date of submission of proposal	From	To			
Epee National Ranking Tournament - I	Senior (M&W)	26	TBD	TBD	TBD	2	Panchkula, Haryana	4,00,000.00
Sabre National Ranking Tournament - I	Senior (M&W)	26	TBD	TBD	TBD	2	Patiala, Punjab	4,00,000.00
Foil National Ranking Tournament - I	Senior (M&W)	26	TBD	TBD	TBD	2	Pune, Maharashtra	4,00,000.00
Epee National Ranking Tournament - II	Senior (M&W)	26	TBD	TBD	TBD	2	Kheda, Gujarat	4,00,000.00
Sabre National Ranking Tournament - II	Senior (M&W)	26	TBD	TBD	TBD	2	Jammu , J & K	4,00,000.00
Foil National Ranking Tournament - II	Senior (M&W)	26	TBD	TBD	TBD	2	Imphal , Manipur	4,00,000.00
TOTAL (Next Slide)								

Domestic Competition Structure (Others)

Name of Championship	Details			Period (tentative)		Total Days	Venue	Estimated Expenditure (in INR)
	Category/ Age Group	Expected no. of States/UT	Proposed date of submission of proposal	From	To			
Epee National Ranking Tournament - III	Senior (M&W)	26	TBD	TBD	TBD	2	Guwahati, Assam	4,00,000.00
Sabre National Ranking Tournament - III	Senior (M&W)	26	TBD	TBD	TBD	2	Kannur, Kerala	4,00,000.00
Foil National Ranking Tournament - III	Senior (M&W)	26	TBD	TBD	TBD	2	Banglore, Karnataka	4,00,000.00
Federation Cup	Senior (M&W)	26	TBD	TBD	TBD	4	Delhi	15,00,000.00
Cadet National Championship	U-17	26	TBD	TBD	TBD	4	Bhopal , M.P	30,00,000.00
Youth National Championship	U-23	26	TBD	TBD	TBD	4	Coimbatore, T.N	30,00,000.00
Total								1,11,00,000.00

Equipment Consumables (Sr.)

Item	Unit Cost	Quantity	Desired Make (if any)	Approximate Cost
FIE Epee Weapon Complete	12,318.00	15	Allstar /PBT / Uhlmann / Absolute	184,770.00
FIE Foil Weapon Complete	11,201.00	15	Allstar /PBT / Uhlmann / Absolute	168,015.00
FIE Sabre Weapon Complete	10,074.00	15	Allstar /PBT / Uhlmann / Absolute	151,110.00
FIE Epee Blade with Tip & Wire	10,489.00	15	Allstar /PBT / Uhlmann / Absolute	157,335.00
FIE Foil Blade with Tip & Wire	8,400.00	15	Allstar /PBT / Uhlmann / Absolute	126,000.00
FIE Sabre Blade	7,481.00	15	Allstar /PBT / Uhlmann / Absolute	112,215.00
Electrical Jacket Foil Inox	11,832.00	15	Allstar /PBT / Uhlmann / Absolute	177,480.00
Electrical Jacket Sabre Inox	16,840.00	15	Allstar /PBT / Uhlmann / Absolute	252,600.00
Hand Glove (Epee & Foil)	4,088.00	15	Allstar /PBT / Uhlmann / Absolute	61,320.00
TOTAL (Next Slide)				

Equipment Consumables (Sr.)

Item	Unit Cost	Quantity	Desired Make (if any)	Approximate Cost
Hand Glove (Sabre)	5,376.00	15	Allstar /PBT / Uhlmann / Absolute	80,640.00
Body Wire (Sabre & Foil)	2,240.00	15	Allstar /PBT / Uhlmann / Absolute	33,600.00
Body Wire (Epee)	1,880.00	15	Allstar /PBT / Uhlmann / Absolute	28,200.00
Stockings Epee , Foil , Sabre	2,016.00	45	Nike	90,720.00
Fencing Shoes	12,744.00	15	Nike	1,91,160.00
FIE Mask Sabre 1600 N	15,904.00	15	Allstar /PBT / Uhlmann / Absolute	2,38,560.00
FIE Mask Foil 1600 N	14,240.00	15	Allstar /PBT / Uhlmann / Absolute	2,13,600.00
FIE Mask Epee 1600 N	12,464.00	15	Allstar /PBT / Uhlmann / Absolute	1,86,960.00
Total				24,54,285.00

Coach Development Plan (Numbers)

Certification/Degree/Course	Present Numbers	Numbers Targeted				Expected Expenditure (2021-2022)
		2021	2022	2023	2024	
International Certification Level I	NIL	NIL	1	1	1	1,00,000*
International Certification Level II	2	1	3	3	3	1,00,000*
International Certification Level III	7	12	3	3	3	72,00,000**
NSF Certification	NIL	30	45	60	120	26,46,000.00
NIS Diploma	220	30	30	30	30	-
IOC Course	20	NIL	NIL	30	NIL	-
Total						1,00,46,000.00

Note: NSF course will be conducted by **Indian faculty** at SAI Center

*Conducted and subsidized by FIE (only ticket & visa expense)

**Conducted by Physical Education Univ of Budapest (non subsidized)

Referee & Technical Officials Development Plan (Numbers)

Certification/Degree/Course	Present Numbers	Numbers Targeted				Expected Expenditure (2020-2021)
		2021	2022	2023	2024	
NSF Certification Tier I	220	50	100	150	200	14,00,000.00
NSF Certification Tier II	30	30	45	45	45	13,43,100.00
Asian "C" Referee Examination	06	03	03	03	03	4,50,000.00
International "B" Referee Examination	09	03	03	03	03	9,00,000.00
Total						40,93,100.00

Note:

- (i) NSF Certification Tier I will be conducted by **Indian faculty** at SAI Center.
- (ii) NSF Certification Tier II will be conducted by **foreign faculty** SAI Center.

TOPS NCOE Admissions

NCOE Name	Sanctioned Strength		Status of Recruitment		Available Vacancies		Expected Date of Filling Remaining Vacancies
	M	F	M	F	M	F	
NCOE Patiala	30	30	20	28	10	02	-15th April 2021
NCOE Aurangabad	25	25	21	11	04	14	-15th April 2021
NCOE Imphal	20	20	20	19	00	01	-15th April 2021
NCOE Guwahati	15	15	07	08	08	07	-15th April 2021
SAG Kheda	25	25	18	22	07	03	-15th April 2021
ASI, Pune	50	00	22	00	28	00	-15th April 2021
NCOE Trivandrum	00	10	00	00	00	10	-15th April 2021
Total	165	125	108	88	57	37	

ACTC Summary 2021-2022

Item	Estimated Expenditure (Sr.)	Estimated Expenditure (Jr./Cadet/Sub Jr.)	Total Estimated ACTC Expenditure
National Coaching Camp	68,68,350.00	-	68,68,350.00
International Competitions	3,90,32,430.00	4,21,92,910.00	8,12,25,240.00
International Training Camp	1,38,55,600.00		1,38,55,600.00
International Competition India	30,00,000.00	-	30,00,000.00
Domestic Competitions (National Championships)	40,00,000.00	60,00,000.00	1,00,00,000.00
Domestic Competitions (Others)	51,00,000.00	60,00,000.00	1,11,00,000.00
Equipment (Consumable)	24,54,285.00	-	24,54,285.00
Remuneration - Support Staff	10,80,000.00		10,80,000.00
FAI Office Management	16,80,000.00		16,80,000.00
Remuneration Office Admin Staff (FAI)	32,40,000.00		32,40,000.00
ACTC Estimated Budget Total			13,45,03,475.00

Budget Summary 2021-22

Item	Estimated Expenditure (INR)	Remarks
ACTC	13,45,03,475.00	Under Assistance to NSF
Foreign Coaches (02)	1,25,97,760.00	Under Khelo India Scheme
Coaches & Referee Development	1,41,39,100.00	Under HRD Scheme
Estimated Budget Total	16,12,40,335.00	



THANK YOU